

RESOLUTION NO. 3620

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3599; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 29, 2016, the City of Melbourne adopted Resolution No. 3599 providing for adoption of the City's 2016-2017 budget; and

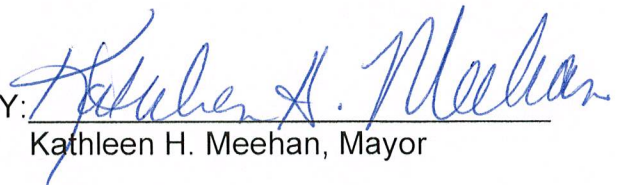
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2016 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 10th day of January, 2017.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

ATTACHMENT A

CAPITAL IMPROVEMENT FUND

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
361 - TRANSPORTATION PROJECTS						
64012 - PIRATE LANE WIDENING						
364870	387007	64012	Intra In (369) Transportation Impact Fees	(\$235,000)		\$4,196,584
36441	565010	64012	Infrastructure - Streets		(235,000)	4,133,074
				<u>(235,000)</u>	<u>(235,000)</u>	
TOTAL 361 - TRANSPORTATION PROJECTS				<u>(235,000)</u>	<u>(235,000)</u>	
381 - BIKEWAYS PROJECTS						
84113 - FLORIDA AVENUE BIKE PATH						
384810	381028	84113	Inter In (369) Transportation Impact Fees	\$235,000		\$235,000
38441	565090	84113	Infrastructure - Bike Paths		235,000	699,400
				<u>235,000</u>	<u>235,000</u>	
TOTAL 381 - BIKEWAYS PROJECTS				<u>235,000</u>	<u>235,000</u>	
TOTAL CAPITAL IMPROVEMENT FUND				<u><u>\$0</u></u>	<u><u>\$0</u></u>	