

RESOLUTION NO. 3622

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3599; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 29, 2016, the City of Melbourne adopted Resolution No. 3599 providing for adoption of the City's 2016-2017 budget; and

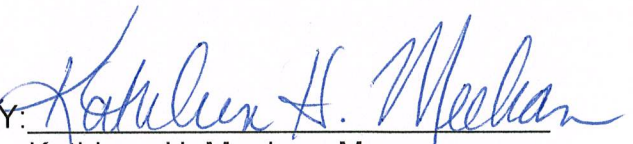
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

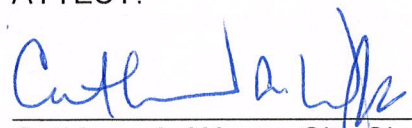
SECTION 1. That the budget for the fiscal year commencing October 1, 2016 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 14<sup>th</sup> day of February, 2017.

BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

**ATTACHMENT A**

**CAPITAL IMPROVEMENT FUND**

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
<b>431 - STORMWATER PROJECTS</b>						
<b>20115 - EAST SARNO ROAD SW QUALITY POND</b>						
433870	387017	20115	Intra In (430) Stormwater	\$ (138,261)		\$ 11,739
43338	563000	20115	Improvements Other Than Building		\$ (103,261)	\$ 11,739
43338	563010	20115	IOTB - Design		\$ (35,000)	\$ -
				<u>\$ (138,261)</u>	<u>\$ (138,261)</u>	
<b>TOTAL 431 - STORMWATER PROJECTS</b>				<b>\$ (138,261)</b>	<b>\$ (138,261)</b>	
<b>361 - TRANSPORTATION PROJECTS</b>						
<b>64212 - US1 &amp; SARNO TURN LANE</b>						
3613810	381012	64212	Inter In (430) Stormwater	\$ 138,261		\$ 138,261
36441	565020	64212	Infrastructure Design - Streets		\$ 17,000	\$ 97,960
36338	563000	64212	Improvements Other Than Building		\$ 121,261	\$ 121,261
				<u>\$ 138,261</u>	<u>\$ 138,261</u>	
<b>TOTAL 361 - TRANSPORTATION PROJECTS</b>				<b>\$ 138,261</b>	<b>\$ 138,261</b>	
 <b>TOTAL CAPITAL IMPROVEMENT FUND</b>				 <u><u>(\$138,261)</u></u>	 <u><u>(\$138,261)</u></u>	

RESOLUTION NO. 3623

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3599; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 29, 2016, the City of Melbourne adopted Resolution No. 3599 providing for adoption of the City's 2016-2017 budget; and

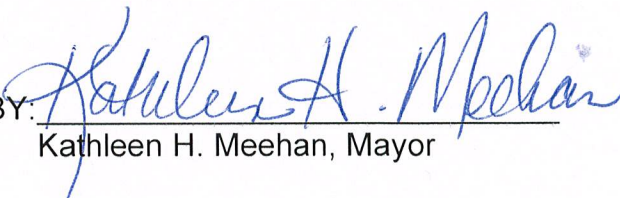
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

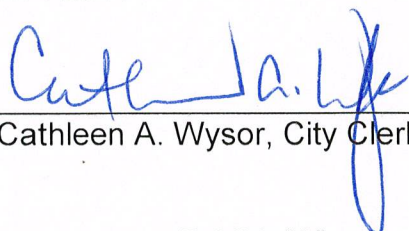
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SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 14<sup>th</sup> day of February, 2017.

BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

ATTACHMENT A

CAPITAL IMPROVEMENT FUND

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
<b>371 - RECREATION PROJECTS</b>						
<b>70115 - RIVERVIEW PARK IMPROVEMENTS</b>						
377344	334700	70115	FRDAP Grant	\$ 50,000		\$ 50,000
37772	563000	70115	Improvements Other Than Building		\$ 50,000	\$ 536,026
				<u>\$ 50,000</u>	<u>\$ 50,000</u>	
<b>TOTAL 371 - RECREATION PROJECTS</b>				<u>\$ 50,000</u>	<u>\$ 50,000</u>	
<b>TOTAL CAPITAL IMPROVEMENT FUND</b>				<u>\$ 50,000</u>	<u>\$ 50,000</u>	



ATTACHMENT A

CAPITAL IMPROVEMENT FUND

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
<b>431 - STORMWATER PROJECTS</b>						
<b>20113 - SHERWOOD PARK SW QUALITY IMPROVEMENTS</b>						
433894	389801	20113	Cap Contributions - Private	\$ 25,000		\$ 25,000
43338	563000	20113	Improvements Other Than Building		\$ 25,000	\$ 525,000
				<u>\$ 25,000</u>	<u>\$ 25,000</u>	
<b>TOTAL 431 - STORMWATER PROJECTS</b>				<u>\$ 25,000</u>	<u>\$ 25,000</u>	
<b>TOTAL CAPITAL IMPROVEMENT FUND</b>				<u>\$ 25,000</u>	<u>\$ 25,000</u>	