

RESOLUTION NO. 3628

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3599; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 29, 2016, the City of Melbourne adopted Resolution No. 3599 providing for adoption of the City's 2016-2017 budget; and

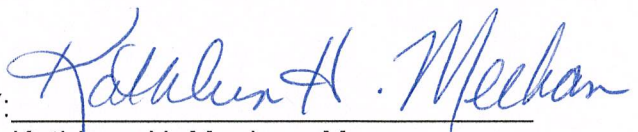
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

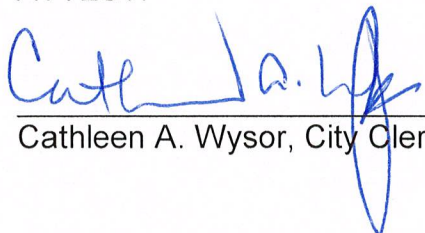
SECTION 1. That the budget for the fiscal year commencing October 1, 2016 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 28th day of February, 2017.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

ATTACHMENT A

CAPITAL IMPROVEMENT FUND

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
311 - GENERAL PROJECTS						
18117 - HIGHLINE PROJECT						
311840	384009	18117	Future Bond Proceeds	\$ 2,475,000		\$ 2,475,000
31552	531990	18117	Other Professional Services		\$ 75,000	\$ 75,000
31552	583020	18117	Grants in Aid - Highline		\$ 2,400,000	\$ 2,400,000
				<u>\$ 2,475,000</u>	<u>\$ 2,475,000</u>	
TOTAL 311 - GENERAL PROJECTS						
				<u>\$ 2,475,000</u>	<u>\$ 2,475,000</u>	
TOTAL CAPITAL IMPROVEMENT FUND						
				<u>\$ 2,475,000</u>	<u>\$ 2,475,000</u>	