

RESOLUTION NO. 3663

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3599; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 29, 2016, the City of Melbourne adopted Resolution No. 3599 providing for adoption of the City's 2016-2017 budget; and


WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2016 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 22nd day of August, 2017.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

ATTACHMENT A

CAPITAL IMPROVEMENT FUND				REVENUE	EXPENDITURE	LIFE TO DATE BUDGET
351 - MOBILITY PROJECTS						
85014 - HICKORY STREET COMPLETE STREET						
354314	331543	85014	Federal Aid Highway Program	\$2,328,121		\$5,305,621
35441	565210	85014	Infrastructure - Other		2,328,121	6,523,121
TOTAL				2,328,121	2,328,121	
TOTAL CAPITAL IMPROVEMENT FUND				\$2,328,121	\$2,328,121	

RESOLUTION NO. 3664

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, ADOPTING AN ANNUAL STORMWATER UTILITY BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017; MAKING FINDINGS; PROVIDING FOR RESOLUTION AUTHORITY; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, pursuant to Chapter 50 of the City Code of Melbourne, Florida, the City Council is authorized to impose a stormwater utility fee or assessment upon the owners of all real property located within the City; and

WHEREAS, on August 22, 2017, the City Council held a public hearing to adopt a budget for the operation and maintenance of the City's stormwater management program for the ensuing fiscal year; and

WHEREAS, pursuant to Section 50-18(d), City Code, on or before the 15th day of September of each year, the City Council shall adopt a budget for the operation and maintenance of the stormwater management program for the ensuing City fiscal year; and

WHEREAS, this resolution adopts the aforesaid budget consistent with the City Code; and

WHEREAS, the City Council finds that the aforesaid budget includes no funds for the payment of outstanding and anticipated indebtedness, because there is no existing indebtedness; and

WHEREAS, the City Council finds that the aforesaid budget includes a provision for contributions as deemed necessary for future capital and land acquisitions and renewal and replacement of existing facilities, for the enforcement and administration of the billing and collection of the annual stormwater utility fees or assessments provided for under the provisions of Article 2, Chapter 50, Melbourne City Code, including the necessary reserves, if any, for anticipated delinquent or uncollectible annual stormwater utility fees or assessments, and for

the payment of the current operation and maintenance of such stormwater management program; and

WHEREAS, the City Council is satisfied that the annual stormwater utility budget has been prepared in conformity with applicable laws and ordinances and will promote the health, safety, and economic order of the community.

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the City Council does hereby adopt the following budget for the City of Melbourne Stormwater Utility for the fiscal year 2017-2018:

Personal Services	\$226,200
Other Professional Services	139,152
Services Provided by General Fund	289,021
Other Contract Services	157,500
Brevard County Tax Collector	50,000
Travel & Per Diem	100
Postage	1,000
Landfill Disposal Fees	30,000
Risk Management Service Charge	19,346
Fleet Management Labor Charge	45,000
Auto Parts	35,000
Sublet Repairs	5,000
Public Education	43,500
Registration Fee	120
Operating Supplies	55,200
Auto Fuel & Oil	30,000
Miscellaneous Equipment & Furnishings	2,040
Training & Education	5,500
Machinery & Equipment	390,000
Capital Improvement Projects	1,400,000
Reserve for Future Projects	1,321

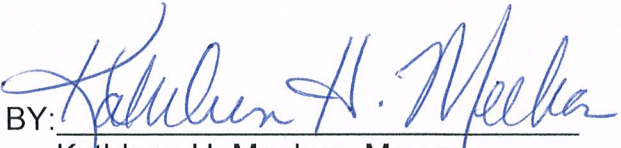
Total

\$2,925,000

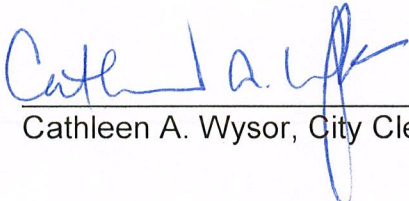
SECTION 2. That this resolution shall constitute the budget resolution specified in Section 50-18(d), City Code.

SECTION 3. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 4. That this resolution was adopted at a regular meeting of the City Council on the 22nd day of August, 2017.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Resolution No. 3664