

RESOLUTION NO. 3699

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 28, 2017, the City of Melbourne adopted Resolution No. 3674 providing for adoption of the City's 2017-2018 budget; and

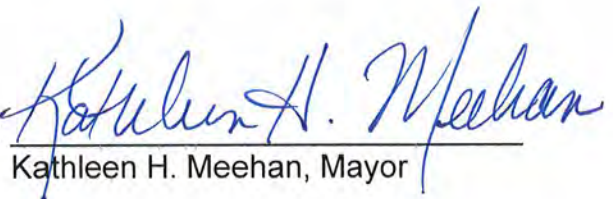
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

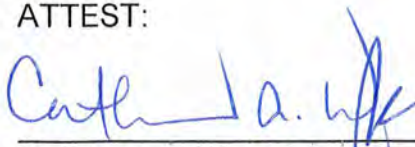
SECTION 1. That the budget for the fiscal year commencing October 1, 2017 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 9th day of January, 2018.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



ATTACHMENT A

CAPITAL IMPROVEMENT FUND

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
351 - MOBILITY PROJECTS						
85014 - HICKORY STREET COMPLETE STREET						
354314	331543	85014	Fed Aid Highway Program	2,448,221	-	7,266,342
35441	565210	85014	Infrastructure - Other	-	2,448,221	8,228,115
Total CIP 85014				2,448,221	2,448,221	
TOTAL 351 - MOBILITY PROJECTS				2,448,221	2,448,221	
TOTAL CAPITAL IMPROVEMENT FUND				2,448,221	2,448,221	

RESOLUTION NO. 3700

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

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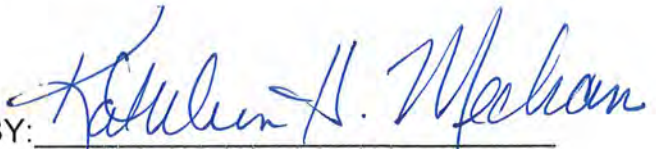
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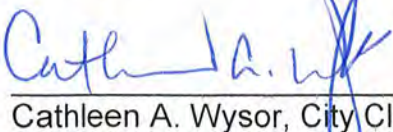
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SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 9th day of January, 2018.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



ATTACHMENT A

CAPITAL IMPROVEMENT FUND

				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
431 - STORMWATER PROJECTS						
20418 - HOAG SEPTIC TO SEWER CONVERSION						
433870	387017	20418	Intra In (430) Stormwater	15,000	-	15,000
413384	338002	20418	SOIRL Trust Fund	86,031	-	86,031
43338	563000	20418	Improvements Other Than Building	-	101,031	101,031
Total CIP 20418				101,031	101,031	
20099 - STORMWATER MISCELLANEOUS PROJECTS						
433870	387017	20099	Intra In (430) Stormwater	(15,000)	-	181,230
43338	590300	20099	Unappropriated Budget Savings	-	(15,000)	181,230
Total CIP 20099				(15,000)	(15,000)	
TOTAL 431 - STORMWATER PROJECTS				(15,000)	(15,000)	
TOTAL CAPITAL IMPROVEMENT FUND				86,031	86,031	

RESOLUTION NO. 3701

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

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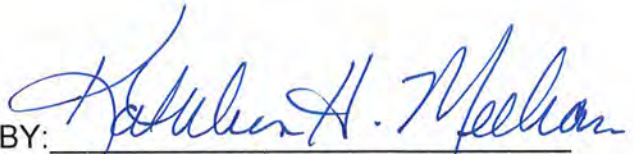
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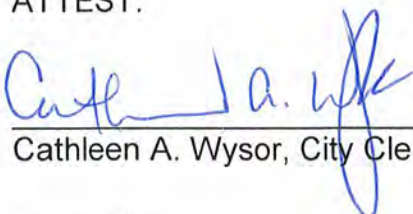
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BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



ATTACHMENT A

CAPITAL IMPROVEMENT FUND

431 - STORMWATER PROJECTS				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
20215 - CLIFF CREEK BAFFLE BOX						
413384	338002	20215	SOIRL Trust Fund	347,781	-	347,781
43338	563000	20215	Improvements Other Than Building	-	347,781	347,781
Total CIP 20215				347,781	347,781	
TOTAL 431 - STORMWATER PROJECTS				347,781	347,781	
TOTAL CAPITAL IMPROVEMENT FUND				347,781	347,781	

RESOLUTION NO. 3702

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

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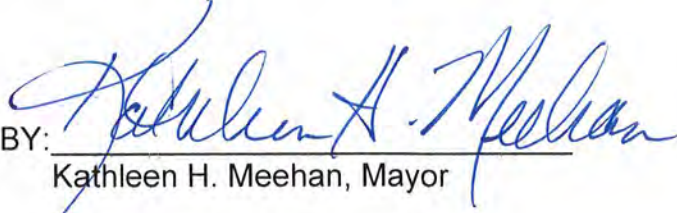
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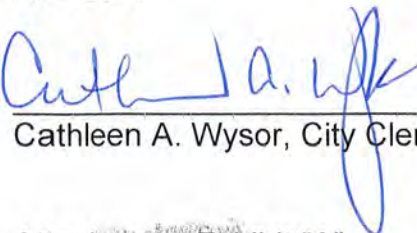
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BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



ATTACHMENT A

CAPITAL IMPROVEMENT FUND

431 - STORMWATER PROJECTS				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
20018 - THRUSH DRIVE BAFFLE BOX						
413384	338002	20018	SOIRL Trust Fund	322,200	-	322,200
43338	563000	20018	Improvements Other Than Building	-	322,200	322,200
Total CIP 20018				322,200	322,200	
TOTAL 431 - STORMWATER PROJECTS				322,200	322,200	
TOTAL CAPITAL IMPROVEMENT FUND				322,200	322,200	