

RESOLUTION NO. 3964

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3954; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 23, 2020, the City of Melbourne adopted Resolution No. 3954 providing for adoption of the City's 2020-2021 budget; and

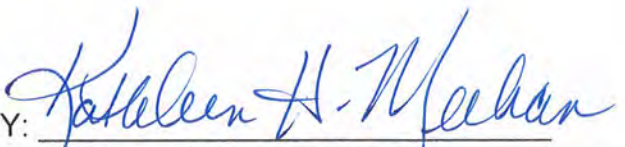
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

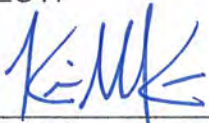
SECTION 1. That the budget for the fiscal year commencing October 1, 2020 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 13th day of October, 2020.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:



Kevin McKeown, City Clerk

Attachment: Attachment "A"

ATTACHMENT "A"

GENERAL FUND (001)

420 - Police Department Operations

Revenue

Org	Object	Description	INCREASE/ DECREASE	REVISED BUDGET
4203870	387018	Intra in (002) Federal Asset Sharing	45,720	45,720
Total Change in Revenue			45,720	

Expenditure

Org	Object	Description	INCREASE/ DECREASE	REVISED BUDGET
42000521	552010	Federal Asset Sharing Expense	45,720	45,720
Total Change in Expenditures			45,720	
Total General Fund			45,720	

RESOLUTION NO. 3968

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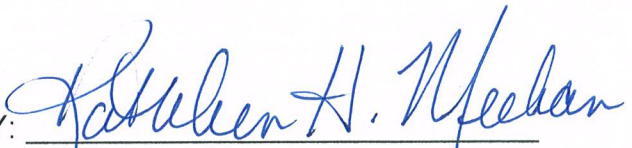
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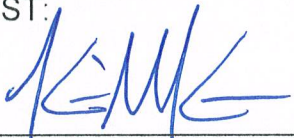
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BY: 
Kathleen H. Meehan, Mayor

ATTEST:



Kevin McKeown, City Clerk

Attachment: Attachment "A"

ATTACHMENT "A"

CARES ACT FUND - 190

Revenue

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
1903313	331561		Cares Act Funds	162,742	409,730
Total Change in Revenue				162,742	

Expenditure

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
19000554	534350		Tenant Assistance Program	70,467	182,757
19000554	534210		Rehabilitation Contracts	60,000	60,000
19000554	534355		Bridge Housing Program	40,000	150,000
19000581	591050		Inter to (001) General Fund	(7,725)	16,973
Total Change in Expenditures				162,742	
Total Care Act Fund				162,742	

GENERAL FUND - 001

Revenue

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
5653810	381040		Inter in (190) Cares Act Fund	(7,725)	16,973
Total Change in Revenue				(7,725)	

Expenditure

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
90100519	590310		Contingency	(7,725)	466,274
Total Change in Expenditures				(7,725)	
Total General Fund				(7,725)	