

RESOLUTION NO. 3982

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3954; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 23, 2020, the City of Melbourne adopted Resolution No. 3954 providing for adoption of the City's 2020-2021 budget; and

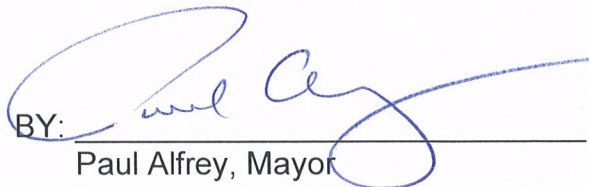
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2020 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 8<sup>th</sup> day of December, 2020.

BY:   
Paul Alfrey, Mayor

ATTEST:



Kevin McKeown, City Clerk

Attachment: Attachment "A"



**ATTACHMENT "A"**

**CARES ACT FUND - 190**

**Revenue**

<b>Org</b>	<b>Object</b>	<b>Project</b>	<b>Description</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
1903313	331561		Cares Act Funds	252,302	662,032
<b>Total Change in Revenue</b>				<b>252,302</b>	

**Expenditure**

<b>Org</b>	<b>Object</b>	<b>Project</b>	<b>Description</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
19000554	534350		Tenant Assistance Program	150,000	332,757
19000554	534355		Bridge Housing Program	84,000	234,000
19000581	591050		Inter to (001) General Fund	18,302	35,275
<b>Total Change in Expenditures</b>				<b>252,302</b>	
<b>Total Care Act Fund</b>				<b>252,302</b>	

**GENERAL FUND - 001**

**Revenue**

<b>Org</b>	<b>Object</b>	<b>Project</b>	<b>Description</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
5653810	381040		Inter in (190) Care Act Fund	18,302	35,275
<b>Total Change in Revenue</b>				<b>18,302</b>	

**Expenditure**

<b>Org</b>	<b>Object</b>	<b>Project</b>	<b>Description</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
90100519	590310		Contingency	18,302	436,577
<b>Total Change in Expenditures</b>				<b>18,302</b>	
<b>Total General Fund</b>				<b>18,302</b>	